

RPC Justice System Diversion Services Odd Years

RPC –JUSTICE SYSTEM DIVERSION SERVICES – ODD YEARS – 075 – 846

Funding to support individuals and families in Rantoul who have had Crisis Intervention Team (CIT) or domestic offense police contact.

FINANCIAL

		Fund 075 Dept 846	2018 Actual	2019 Original	2019 Projected	2020 Budget
336	13	CHAMP COUNTY MENT HLTH BD	\$32,532	\$33,000	\$32,537	\$37,700
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$32,532	\$33,000	\$32,537	\$37,700
385	11	FROM CSBG DEPT	\$4,958	\$0	\$6,000	\$6,000
		INTERFUND REVENUE	\$4,958	\$0	\$6,000	\$6,000
		REVENUE TOTALS	\$37,490	\$33,000	\$38,537	\$43,700
511	3	REG. FULL-TIME EMPLOYEES	\$11,160	\$28,000	\$29,042	\$35,000
511	5	TEMP. SALARIES & WAGES	\$4,032	\$0	\$0	\$0
		PERSONNEL	\$15,192	\$28,000	\$29,042	\$35,000
522	1	STATIONERY & PRINTING	\$47	\$0	\$0	\$0
		COMMODITIES	\$47	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$10	\$0	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$37	\$1,000	\$300	\$750
533	29	COMPUTER/INF TCH SERVICES	\$95	\$3,000	\$1,000	\$2,000
533	33	TELEPHONE SERVICE	\$0	\$500	\$250	\$350
533	95	CONFERENCES & TRAINING	\$85	\$0	\$0	\$500
534	44	STIPEND	\$60	\$500	\$300	\$350
		SERVICES	\$287	\$5,000	\$1,850	\$3,950
		EXPENDITURE TOTALS	\$15,526	\$33,000	\$30,892	\$38,950