RPC –PERMANENT SUPPORTIVE HSG – PHYSICAL DISABILITIES EVEN YEARS – 075 – 847

U.S. Housing and Urban Development grant to provide funding to develop and subsidize rental housing and supportive services for low income adults with disabilities.

FINANCIAL

		Fund 075 Dept 847	2018 Actual	2019 Original	2019 Projected	2020 Budget
331	88	HUD RAPID REHOUS/CC PROG	\$0	\$0	\$26,000	\$26,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$26,000	\$26,000
		REVENUE TOTALS	\$0	\$0	\$26,000	\$26,000
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$0 \$0	\$0 \$0	\$4,000 \$4,000	\$4,000 \$4,000
534	38	EMRGNCY SHELTER/UTILITIES SERVICES	\$0 \$0	\$0 \$0	\$22,000 \$22,000	\$22,000 \$22,000
		EXPENDITURE TOTALS	\$0	\$0	\$26,000	\$26,000