

RPC – Champaign County Forecasting Tool

RPC — Champaign County Forecasting Tool- 075-848

Illinois Department of Transportation contract for development of a safety forecasting tool to estimate future crashes and projections of average daily traffic using the travel demand model.

FINANCIAL

Fund 075 Dept 848			2018 Actual	2019 Original	2019 Projected	2020 Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$0	\$0	\$50,000	\$97,200
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$50,000	\$97,200
385	17	FROM TRANSP LOCAL CNT 761	\$0	\$0	\$9,200	\$27,600
		INTERFUND REVENUE	\$0	\$0	\$9,200	\$27,600
REVENUE TOTALS			\$0	\$0	\$59,200	\$124,800
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$30,000	\$90,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$5,000	\$10,000
		PERSONNEL	\$0	\$0	\$35,000	\$100,000
522	1	STATIONERY & PRINTING	\$0	\$0	\$1,000	\$500
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$1,000	\$500
522	15	GASOLINE & OIL	\$0	\$0	\$1,500	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$2,500	\$2,500
		COMMODITIES	\$0	\$0	\$6,000	\$3,500
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$2,500	\$2,500
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$750	\$750
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$500	\$1,000
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$500	\$500
533	95	CONFERENCES & TRAINING	\$0	\$0	\$1,500	\$1,500
		SERVICES	\$0	\$0	\$5,750	\$6,250
EXPENDITURE TOTALS			\$0	\$0	\$46,750	\$109,750