

RPC – Transportation Safety Plan Implementation

RPC —Transportation Safety Plan Implementation - 075-850

Illinois Department of Transportation contract to proceed with Safety Plan implementation by conducting detailed safety analysis of specific locations and involving the CUUATS Safety Committee.

FINANCIAL

Fund 075 Dept 850			2018 Actual	2019 Original	2019 Projected	2020 Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$0	\$0	\$0	\$40,000
334	52	IDOT-ST PLANNING & RESRCH	\$0	\$0	\$0	\$10,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$0	\$50,000
		REVENUE TOTALS	\$0	\$0	\$0	\$50,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$0	\$37,500
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$0	\$5,000
		PERSONNEL	\$0	\$0	\$0	\$42,500
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$0	\$5,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$0	\$500
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$0	\$1,500
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$0	\$500
		SERVICES	\$0	\$0	\$0	\$7,500
		EXPENDITURE TOTALS	\$0	\$0	\$0	\$50,000