

*RPC – Tenant Based Rental Assistance Odd Years - Urbana*

***RPC –TENANT BASED RENTAL ASSISTANCE – URBANA – 075-858 ODD YEARS***

***Federal HOME funds administered by the Urbana HOME Consortium to provide rent subsidy for selected participants in the No Limits program.***

***FINANCIAL***

		<b>Fund 075    Dept 858</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
331	16	HUD-H.O.M.E. INV PRTNRSHP	\$47,564	\$75,000	\$77,000	\$75,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$47,564	\$75,000	\$77,000	\$75,000
		<b>REVENUE TOTALS</b>	<b>\$47,564</b>	<b>\$75,000</b>	<b>\$77,000</b>	<b>\$75,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$189	\$10,000	\$1,500	\$3,000
		PERSONNEL	\$189	\$10,000	\$1,500	\$3,000
534	38	EMRGNCY SHELTER/UTILITIES	\$50,058	\$62,500	\$75,000	\$70,000
		SERVICES	\$50,058	\$62,500	\$75,000	\$70,000
		<b>EXPENDITURE TOTALS</b>	<b>\$50,247</b>	<b>\$72,500</b>	<b>\$76,500</b>	<b>\$73,000</b>