

*RPC – Tenant Based Rental Assistance Even Years- Urbana*

***RPC –TENANT BASED RENTAL ASSISTANCE – URBANA – 075-859 EVEN YEARS***

***Federal HOME funds administered by the Urbana HOME Consortium to provide rent subsidy for selected participants in the No Limits program.***

***FINANCIAL***

Fund 075 Dept 859			2018 Actual	2019 Original	2019 Projected	2020 Budget
331	16	HUD-H.O.M.E. INV PRTNRSH	\$65,140	\$75,000	\$85,000	\$83,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$65,140	\$75,000	\$85,000	\$83,000
		<b>REVENUE TOTALS</b>	<b>\$65,140</b>	<b>\$75,000</b>	<b>\$85,000</b>	<b>\$83,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$3,000	\$3,500	\$3,500
511	4	REG. PART-TIME EMPLOYEES	\$385	\$500	\$550	\$600
		PERSONNEL	\$385	\$3,500	\$4,050	\$4,100
534	38	EMRGNCY SHELTER/UTILITIES	\$62,685	\$70,000	\$75,000	\$77,000
		SERVICES	\$62,685	\$70,000	\$75,000	\$77,000
		<b>EXPENDITURE TOTALS</b>	<b>\$63,070</b>	<b>\$73,500</b>	<b>\$79,050</b>	<b>\$81,100</b>