

RPC – Weatherization - NICOR

RPC – WEATHERIZATION – NICOR – 075-870

Enhanced weatherization services in Northern Champaign County including insulation, air, sealing and safety measures.

FINANCIAL

Fund 075 Dept 870			2018	2019	2019	2020
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT.	\$0	\$0	\$240,000	\$240,000
		FEES AND FINES	\$0	\$0	\$240,000	\$240,000
		REVENUE TOTALS	\$0	\$0	\$240,000	\$240,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$50,000	\$50,000
		PERSONNEL	\$0	\$0	\$50,000	\$50,000
522	15	GASOLINE & OIL	\$0	\$0	\$1,000	\$1,000
522	16	TOOLS	\$0	\$0	\$2,500	\$2,500
522	93	OPERATIONAL SUPPLIES	\$0	\$0	\$2,500	\$2,500
		COMMODITIES	\$0	\$0	\$6,000	\$6,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$1,500	\$1,500
533	40	AUTOMOBILE MAINTENANCE	\$0	\$0	\$500	\$500
533	55	WEATHERIZATION HLTH/SAFTY	\$0	\$0	\$20,000	\$20,000
534	30	WEATHERIZATION LABOR	\$0	\$0	\$75,000	\$85,000
534	94	WEATHERIZATION MATERIALS	\$0	\$0	\$80,000	\$90,000
		SERVICES	\$0	\$0	\$177,000	\$197,000
		EXPENDITURE TOTALS	\$0	\$0	\$233,000	\$253,000