

RPC Senior Services Odd Years

RPC – SENIOR SERVICES – ODD YEARS – 075-872

Local funding to provide information and referral, case management, and benefits assistance to seniors.

FINANCIAL

		Fund 075 Dept 872	2018 Actual	2019 Original	2019 Projected	2020 Budget
336	2	URBANA CITY	\$0	\$750	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$750	\$0	\$0
341	40	TECHNICAL SERVICE CONT.	\$4,200	\$0	\$0	\$0
		FEES AND FINES	\$4,200	\$0	\$0	\$0
363	10	GIFTS AND DONATIONS	\$39,984	\$20,000	\$22,000	\$22,000
		MISCELLANEOUS	\$39,984	\$20,000	\$22,000	\$22,000
		REVENUE TOTALS	\$44,184	\$20,750	\$22,000	\$22,000
511	3	REG. FULL-TIME EMPLOYEES	\$7,530	\$13,000	\$13,000	\$13,000
511	5	TEMP. SALARIES & WAGES	\$0	\$1,500	\$0	\$1,500
		PERSONNEL	\$7,530	\$14,500	\$13,000	\$14,500
522	1	STATIONERY & PRINTING	\$0	\$150	\$100	\$100
522	2	OFFICE SUPPLIES	\$0	\$150	\$135	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$85	\$150	\$65	\$100
522	15	GASOLINE & OIL	\$20	\$150	\$100	\$100
522	93	OPERATIONAL SUPPLIES	\$30	\$0	\$0	\$0
		COMMODITIES	\$135	\$600	\$400	\$400
533	12	JOB-REQUIRED TRAVEL EXP	\$5	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$281	\$500	\$500	\$500
533	33	TELEPHONE SERVICE	\$216	\$200	\$250	\$250
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$250	\$200	\$200
533	84	BUSINESS MEALS/EXPENSES	\$0	\$100	\$100	\$100
533	85	PHOTOCOPY SERVICES	\$84	\$250	\$100	\$100
533	92	CONTRIBUTIONS & GRANTS	\$119	\$1,000	\$2,500	\$2,500
533	93	DUES AND LICENSES	\$25	\$150	\$100	\$100
533	95	CONFERENCES & TRAINING	\$0	\$500	\$100	\$100
534	44	STIPEND	\$180	\$200	\$200	\$200
		SERVICES	\$910	\$3,150	\$4,050	\$4,050
		EXPENDITURE TOTALS	\$8,575	\$18,250	\$17,450	\$18,950