

*RPC – Long Range Transportation Plan – Web-based*

***RPC —Long Range Transportation Plan – Web-based - 075-881***

***Illinois Department of Transportation contract for the Long Range Transportation Plan utilizing web-based planning, public involvement and data collection.***

***FINANCIAL***

		<b>Fund 075 Dept 881</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
331	17	DOT-FHWA-HIGHWAY PLANNING	\$9,289	\$70,000	\$96,000	\$39,408
334	52	IDOT-ST PLANNING & RESRCH	\$0	\$21,000	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$9,289	\$91,000	\$96,000	\$39,408
385	17	FROM TRANSP LOCAL CNT 761	\$2,322	\$0	\$24,000	\$9,852
		INTERFUND REVENUE	\$2,322	\$0	\$24,000	\$9,852
		<b>REVENUE TOTALS</b>	<b>\$11,611</b>	<b>\$91,000</b>	<b>\$120,000</b>	<b>\$49,260</b>
511	3	REG. FULL-TIME EMPLOYEES	\$7,807	\$52,000	\$60,000	\$25,000
511	5	TEMP. SALARIES & WAGES	\$0	\$5,000	\$5,000	\$5,000
		PERSONNEL	\$7,807	\$57,000	\$65,000	\$30,000
522	1	STATIONERY & PRINTING	\$0	\$200	\$3,500	\$500
522	2	OFFICE SUPPLIES	\$344	\$0	\$1,000	\$500
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$3,000	\$500
522	15	GASOLINE & OIL	\$0	\$300	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$105	\$0	\$0	\$0
		COMMODITIES	\$449	\$1,100	\$7,500	\$1,500
533	7	PROFESSIONAL SERVICES	\$0	\$5,000	\$4,437	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$1,000	\$1,000	\$0
533	29	COMPUTER/INF TCH SERVICES	\$0	\$1,000	\$1,000	\$500
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$250	\$5,000	\$0
533	85	PHOTOCOPY SERVICES	\$0	\$150	\$0	\$0
		SERVICES	\$0	\$7,400	\$11,437	\$500
544	32	OTHER EQUIPMENT	\$0	\$0	\$35,000	\$0
		CAPITAL	\$0	\$0	\$35,000	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$8,256</b>	<b>\$65,500</b>	<b>\$118,937</b>	<b>\$32,000</b>