

RPC – Urbana Kickapoo Rail Trail Extension Study

RPC —Urbana Kickapoo Rail Trail Extension Study - 075-882

Illinois Department of Transportation contract for a study of the extension of the Kickapoo Rail Trail from East Urbana near Weaver Park to Lincoln Avenue, Urbana

FINANCIAL

Fund 075 Dept 882			2018	2019	2019	2020
			Actual	Original	Projected	Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$0	\$50,000	\$75,000	\$25,072
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$50,000	\$75,000	\$25,072
363	60	PRIVATE GRANTS	\$25,019	\$13,000	\$0	\$0
		MISCELLANEOUS	\$25,019	\$13,000	\$0	\$0
REVENUE TOTALS			\$25,019	\$63,000	\$75,000	\$25,072
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$30,000	\$30,000	\$40,000
511	5	TEMP. SALARIES & WAGES	\$0	\$2,000	\$5,000	\$4,000
		PERSONNEL	\$0	\$32,000	\$35,000	\$44,000
522	1	STATIONERY & PRINTING	\$0	\$100	\$100	\$50
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$200	\$200	\$100
522	15	GASOLINE & OIL	\$0	\$350	\$350	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$2,000	\$800
		COMMODITIES	\$0	\$1,150	\$2,650	\$1,100
533	7	PROFESSIONAL SERVICES	\$0	\$2,500	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$0	\$1,000	\$1,000	\$500
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$350	\$3,000	\$1,000
533	85	PHOTOCOPY SERVICES	\$0	\$300	\$0	\$0
		SERVICES	\$0	\$4,650	\$4,000	\$1,500
EXPENDITURE TOTALS			\$0	\$37,800	\$41,650	\$46,600