

RPC – Champaign County Transportation Plan

**RPC — Champaign County Transportation Plan - 075-883**

**Illinois Department of Transportation contract for Phase I of the Champaign County Transportation Plan, analyzing existing socio-economic conditions of the residents of Champaign County and conducting an inventory of existing transportation assets and services**

**FINANCIAL**

Fund 075 Dept 883			2018 Actual	2019 Original	2019 Projected	2020 Budget
334	49	IDOT-COMP REG PLAN-RURAL	\$0	\$25,000	\$25,000	\$14,997
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$25,000	\$25,000	\$14,997
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$14,997</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$12,000	\$15,000	\$10,000
511	5	TEMP. SALARIES & WAGES	\$0	\$1,000	\$1,500	\$1,000
		PERSONNEL	\$0	\$13,000	\$16,500	\$11,000
522	1	STATIONERY & PRINTING	\$0	\$200	\$200	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$200	\$200	\$0
522	15	GASOLINE & OIL	\$0	\$250	\$250	\$0
		COMMODITIES	\$0	\$650	\$650	\$0
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$1,000	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$350	\$150	\$100
533	29	COMPUTER/INF TCH SERVICES	\$0	\$500	\$500	\$250
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$250	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$0	\$250	\$0	\$0
		SERVICES	\$0	\$1,350	\$1,650	\$350
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$18,800</b>	<b>\$11,350</b>