

RPC – Rantoul Safe Routes to School Study

RPC —Rantoul Safe Routes to School Study - 075-884

Illinois Department of Transportation contract for the Rantoul Safe Routes to School Study including inventory of existing conditions, prioritizing needs, safe routes improvements, mapping, and visual data.

FINANCIAL

Fund 075 Dept 884			2018 Actual	2019 Original	2019 Projected	2020 Budget
334	49	IDOT-COMP REG PLAN-RURAL	\$0	\$25,000	\$25,000	\$14,996
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$25,000	\$25,000	\$14,996
		REVENUE TOTALS	\$0	\$25,000	\$25,000	\$14,996
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$10,000	\$20,000	\$9,539
511	5	TEMP. SALARIES & WAGES	\$0	\$2,000	\$2,000	\$0
		PERSONNEL	\$0	\$12,000	\$22,000	\$9,539
522	1	STATIONERY & PRINTING	\$0	\$200	\$200	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$300	\$300	\$0
522	15	GASOLINE & OIL	\$0	\$400	\$400	\$100
		COMMODITIES	\$0	\$900	\$900	\$200
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$500	\$250
533	29	COMPUTER/INF TCH SERVICES	\$0	\$500	\$500	\$250
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$500	\$500	\$0
533	85	PHOTOCOPY SERVICES	\$0	\$300	\$0	\$0
		SERVICES	\$0	\$1,800	\$1,500	\$500
		EXPENDITURE TOTALS	\$0	\$14,700	\$24,400	\$10,239