

RPC – Garden Hills Energy Efficiency Initiative

RPC –GARDEN HILLS ENERGY EFFICIENCY INITIATIVE – 075-886

Ameren funding provides for door to door canvassing, energy efficiency workshop and kit distribution, home efficiency measures, and LED front yard lighting for low-income residences in the Garden Hills neighborhood.

FINANCIAL

Fund 075 Dept 886			2018	2019	2019	2020
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT.	\$0	\$0	\$415,000	\$471,000
		FEES AND FINES	\$0	\$0	\$415,000	\$471,000
REVENUE TOTALS			\$0	\$0	\$415,000	\$471,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$250,000	\$250,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$100,000	\$100,000
		PERSONNEL	\$0	\$0	\$350,000	\$350,000
522	1	STATIONERY & PRINTING	\$0	\$0	\$1,000	\$1,000
522	2	OFFICE SUPPLIES	\$0	\$0	\$500	\$500
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$500	\$500
522	15	GASOLINE & OIL	\$0	\$0	\$500	\$500
522	16	TOOLS	\$0	\$0	\$20,000	\$20,000
522	45	VEH EQUIP LESS THAN \$5000	\$0	\$0	\$5,000	\$5,000
522	93	OPERATIONAL SUPPLIES	\$0	\$0	\$1,000	\$1,000
		COMMODITIES	\$0	\$0	\$28,500	\$28,500
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$1,000	\$1,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$1,000	\$1,000
533	40	AUTOMOBILE MAINTENANCE	\$0	\$0	\$1,000	\$1,000
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$2,000	\$2,000
533	93	DUES AND LICENSES	\$0	\$0	\$500	\$500
534	30	WEATHERIZATION LABOR	\$0	\$0	\$0	\$50,000
534	94	WEATHERIZATION MATERIALS	\$0	\$0	\$0	\$50,000
		SERVICES	\$0	\$0	\$5,500	\$105,500
EXPENDITURE TOTALS			\$0	\$0	\$384,000	\$484,000