

RPC Senior Services Even Years

RPC – SENIOR SERVICES – EVEN YEARS – 075-892

Local funding to provide information and referral, case management, and benefits assistance to seniors.

FINANCIAL

Fund 075 Dept 892			2018	2019	2019	2020
			Actual	Original	Projected	Budget
336	2	URBANA CITY	\$900	\$750	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$900	\$750	\$0	\$0
363	10	GIFTS AND DONATIONS	\$0	\$30,000	\$30,750	\$37,700
		MISCELLANEOUS	\$0	\$30,000	\$30,750	\$37,700
REVENUE TOTALS			\$900	\$30,750	\$30,750	\$37,700
511	3	REG. FULL-TIME EMPLOYEES	\$12,765	\$20,000	\$20,000	\$25,000
511	5	TEMP. SALARIES & WAGES	\$829	\$1,000	\$1,500	\$1,500
		PERSONNEL	\$13,594	\$21,000	\$21,500	\$26,500
522	1	STATIONERY & PRINTING	\$0	\$150	\$100	\$100
522	2	OFFICE SUPPLIES	\$0	\$150	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$100	\$100
522	15	GASOLINE & OIL	\$19	\$150	\$100	\$100
		COMMODITIES	\$19	\$600	\$400	\$400
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$200	\$200	\$200
533	29	COMPUTER/INF TCH SERVICES	\$277	\$500	\$500	\$500
533	33	TELEPHONE SERVICE	\$216	\$200	\$300	\$300
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$300	\$200	\$200
533	84	BUSINESS MEALS/EXPENSES	\$0	\$200	\$200	\$200
533	85	PHOTOCOPY SERVICES	\$24	\$250	\$300	\$300
533	92	CONTRIBUTIONS & GRANTS	\$892	\$1,000	\$2,000	\$2,000
533	93	DUES AND LICENSES	\$25	\$200	\$200	\$200
533	95	CONFERENCES & TRAINING	\$0	\$150	\$100	\$100
534	44	STIPEND	\$180	\$200	\$300	\$300
		SERVICES	\$1,614	\$3,200	\$4,300	\$4,300
EXPENDITURE TOTALS			\$15,227	\$24,800	\$26,200	\$31,200