

RPC Senior Repair Program Even Years

RPC – SENIOR REPAIR PROGRAM EVEN YEARS – 075-893

Local funding to support home repair to low-income seniors and disabled individuals in the City of Champaign.

FINANCIAL

		Fund 075 Dept 893	2018 Actual	2019 Original	2019 Projected	2020 Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$28,622	\$15,000	\$15,000	\$15,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$28,622	\$15,000	\$15,000	\$15,000
		REVENUE TOTALS	\$28,622	\$15,000	\$15,000	\$15,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,299	\$5,000	\$7,020	\$7,020
511	4	REG. PART-TIME EMPLOYEES	\$1,562	\$0	\$0	\$0
		PERSONNEL	\$2,861	\$5,000	\$7,020	\$7,020
522	2	OFFICE SUPPLIES	\$0	\$150	\$15	\$150
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$150
522	93	OPERATIONAL SUPPLIES	\$0	\$150	\$150	\$150
		COMMODITIES	\$0	\$450	\$315	\$450
533	92	CONTRIBUTIONS & GRANTS	\$17,021	\$6,000	\$6,000	\$6,000
		SERVICES	\$17,021	\$6,000	\$6,000	\$6,000
		EXPENDITURE TOTALS	\$19,882	\$11,450	\$13,335	\$13,470