

RPC Senior Repair Program Odd Years

RPC – SENIOR REPAIR PROGRAM ODD YEARS – 075-894

Local funding to support home repair to low-income seniors and disabled individuals in the City of Champaign.

FINANCIAL

		Fund 075 Dept 894	2018 Actual	2019 Original	2019 Projected	2020 Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$0	\$15,000	\$15,000	\$15,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$15,000	\$15,000	\$15,000
		REVENUE TOTALS	\$0	\$15,000	\$15,000	\$15,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,787	\$4,500	\$5,000	\$5,000
		PERSONNEL	\$1,787	\$4,500	\$5,000	\$5,000
522	2	OFFICE SUPPLIES	\$161	\$100	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$100	\$100
522	15	GASOLINE & OIL	\$0	\$100	\$100	\$100
		COMMODITIES	\$161	\$300	\$300	\$300
533	92	CONTRIBUTIONS & GRANTS	\$9,467	\$9,500	\$7,000	\$7,000
		SERVICES	\$9,467	\$9,500	\$7,000	\$7,000
		EXPENDITURE TOTALS	\$11,415	\$14,300	\$12,300	\$12,300