

TORNADO SIRENS

General Fund 080-012

This budget is a pass-through budget for reimbursement revenues and appropriation for upgrading the tornado siren systems owned by Champaign, Urbana, Savoy and the University of Illinois, to a polygon system with computer-based activation. There is an IGA between the County and the previously stated government entities, which designates the County as the fiscal agent.

BUDGET HIGHLIGHTS

One-time upgrades will occur in FY2019 with recurring subscription costs thereafter.

FINANCIAL

Fund 080 Dept 012			2018 Actual	2019 Original	2019 Projected	2020 Budget
337	21	LOCAL GOVT REIMBURSEMENT	\$0	\$0	\$22,686	\$3,750
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$22,686	\$3,750
		REVENUE TOTALS	\$0	\$0	\$22,686	\$3,750
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$22,686	\$3,750
		SERVICES	\$0	\$0	\$22,686	\$3,750
		EXPENDITURE TOTALS	\$0	\$0	\$22,686	\$3,750