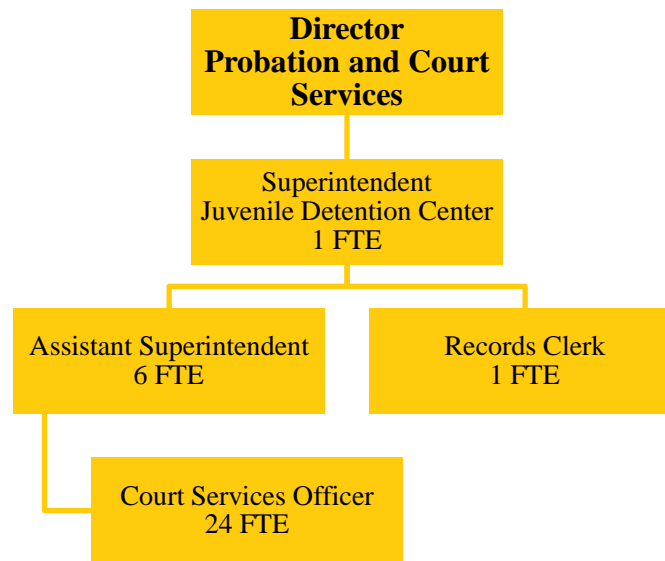


# JUVENILE DETENTION CENTER

## Fund 080-051



Juvenile Detention Center positions: 32 FTE

### MISSION STATEMENT

*The Champaign County Probation and Court Services Department is charged with the supervision, education, and care of minors detained at the Juvenile Detention Center. In addition to ensuring the safety of the detainees while in secure care, the Department provides necessary programming to address the special needs of the detainee population. The Department is required to present minors to the Court per statutory guidelines and as ordered by the Court. The Juvenile Detention Center provides these services in accordance with guidelines established by the Illinois Department of Corrections, the Administrative Office of the Illinois Courts, Illinois Statutes, and circuit/local judicial requirements.*

### BUDGET HIGHLIGHTS

To offset operating expenses for the Probation and Court Services Department, the Illinois Supreme Court, through the Administrative Office of the Illinois Courts, provides reimbursement for a portion of personnel costs. The table below sets forth the Department's salary reimbursement allocations for State Fiscal Years 2015 through 2020 (estimated), together with the Dollar Amount and Percentage of Increase/Decrease as compared to the prior State Fiscal Year:

STATE FISCAL YEAR	FINAL ALLOCATION	AMOUNT OF INCREASE/DECREASE	% INCREASE/ DECREASE
2020	\$2,219,344	+\$682,422	+44.4%
2019	\$1,536,922	-\$288,676	-15.8%
2018	\$1,825,598	-\$130,980	-6.7%
2017	\$1,956,578	-\$27,682	-1.4%
2016	\$1,984,260	-\$190,528	-8.8%
2015	\$2,174,788*	+\$497,570	+29.7%

\*Includes Supplemental Allocation to fund the addition of three officers (two at the Juvenile Detention Center and one in the Specialized Services Division of the Adult Probation Division).

We would note that, although payments from the State of Illinois are typically delayed for a number of months, all payments due for State FY2019 (July 1, 2018 to June 30, 2019) had been received as of July 18, 2019.

To offset the reduction in salary reimbursement in State FY2019, a total of \$323,500.00 will be transferred from Fund 618-052 (Probation Services Fees) to the General Corporate Fund in County FY2019. Of that amount, \$230,012.00 will be transferred to Department 051 (Juvenile Detention Center) and \$93,488.00 will be transferred to Department 052 (Court Services).

On August 14, 2019, we received formal notification from the Administrative Office of the Illinois Courts that our salary reimbursement allocation for State FY2020 was set at \$2,219,344.00. This is an increase of \$682,422.00 (44.4%) from our SFY2019 allocation of \$1,536,922.00 and represents the restoration of “full” allocations for probation salary reimbursement. As such, we are not budgeting any transfers from the Probation Services Fund (Fund 618) for salary shortfalls in County FY2020. We would note that the Department has 42 positions that are eligible for full salary reimbursement (Grants-in-Aid) and an additional 17 positions that are eligible for a subsidy of \$1,000 per month.

The staffing level at the JDC is expected to remain stable for FY2020 with one Superintendent, six Assistant Superintendents, and 24 Detention/Court Services Officers. In addition, the JDC is supported by one Records Clerk.

The table below sets forth the Average Daily Population at the Juvenile Detention Center for the current Fiscal Year to date as well as for each of the previous five Fiscal Years, together with the Percentage of Increase/Decrease as compared to the prior Fiscal Year:

Fiscal Year	Average Daily Population	Increase (+)/Decrease (-) from Prior FY
2019	15.80*	+6.0%
2018	14.90	-6.8%
2017	15.99	-17.2%
2016	19.32	-1.3%
2015	19.58	+9.6%
2014	17.87	+10.0%

\*Estimated

Detainee capacity at the JDC was reduced in FY2010 to a maximum of 25 minors. Although the reduced capacity did not adversely affect the level of services to the Courts and the community for the first several years, legislation effective January 1, 2014 raising the State’s juvenile court jurisdiction to include 17-year-old individuals charged with felonies had had a measurable impact on the detention population. The impact on local detention services of recent legislation prohibiting commitment to the Illinois Department of Juvenile Justice of minors adjudicated for misdemeanor offenses as well as certain Class 3 and Class 4 felony offenses is not yet fully known. However, it is reasonable to expect that that legislation might result in greater use of local detention resources for minors previously eligible for commitment to the Illinois Department of Juvenile Justice.

Unlike in the Fiscal Years 2015, 2016 and 2017 when we expended a total of \$34,129 (316 bed days) on out-of-county boarding of juveniles, we did not incur any out-of-county boarding expenses due to overcrowding at the JDC in FY2018 or thus far in FY2019.

Staff, outside agencies and volunteers, provide a wide variety of services and programming for juveniles detained at the Champaign County Juvenile Detention Center. The following is a list of agencies and volunteer organizations that provide services and programming for residents of the Juvenile Detention Center:

- Regional Office of Education for Champaign-Ford Counties: Provides education services throughout the school year and a six-week session of summer school.
- Wellpath, LLC: Provides medical and mental health services to residents of the facility through a contractual agreement with Champaign County.
- Champaign-Urbana Public Health District: Provides education on sexually transmitted diseases and testing for sexually transmitted diseases.
- Rosecrance: Offers substance abuse and mental health counseling.
- Pavilion Behavioral Health Care: Provides mental health services and treatment for detained juveniles.
- Screening Assessment and Support Services (SASS): Sponsored by the Illinois Department of Healthcare and Family Services of Champaign County, SASS provides crisis assessment as well as referral and counseling through a single point of entry known as Crisis and Referral Entry Services (CARES).
- R.A.C.E.S. (Rape Advocacy Counseling & Education Services): Provides education and training for staff and residents on issues related to sexual assault, sexual harassment, and healthy relationships. R.A.C.E.S. also assists with training for staff in fulfilling the requirements of the Prison Rape Elimination Act (PREA).
- University of Illinois, School of Science: The School of Science provides residents with science education and assists them with conducting experiments.
- University of Illinois Extension, Master Gardeners Program: The Master Gardeners Program provides residents with education and practical exercises in horticulture. Additionally, Master Gardeners, with the assistance of residents, maintain a flower and plant garden at the Juvenile Detention Center and assist residents with planting, growing and harvesting a large vegetable garden at the Juvenile Detention Center. Vegetables and fruits harvested at JDC are provided to the residents of the Juvenile Detention Center for consumption, and are also donated to the Daily Bread Soup Kitchen in Champaign for their clients.
- Illinois Secretary of State's Office: A program conducted by the Illinois Secretary of State's Driver's License Branch which provides information on Rules of the Road, how to obtain a driver's license, and the dangers of driving under the influence to residents of the facility.
- Illinois Balanced and Restorative Justice Initiative (IBARJ): Assists staff and juveniles on restorative justice practices, which includes training and providing technical assistance to staff on how to infuse restorative practices into their daily interaction with residents.
- University of Illinois Students Tutoring Group: A group of volunteer students at the University of Illinois donates their time at the Detention Center, assisting residents with improving their reading, writing and math skills. This group also presents a program in character building to the residents of the facility.

- Yoga Instruction: Mr. Jim Rector teaches residents the art of yoga, including practical yoga instruction.
- Teen Bubble: An organization that originated at the Dane County, Wisconsin, Juvenile Detention Center, Mr. Will Porter teaches residents the history of brass instruments and provides instruction on playing those instruments.
- C.U.P. (Circle, Unification & Prosperity Foundation): Taught by Ms. Prada House, C.U.P. provides programming in life skills and character building to residents of the facility.
- Religious Programming: Local churches provide religious services and/or one-on-one faith-based programming for residents of the facility.

The Champaign County Juvenile Detention Center is currently in the planning stage of providing additional programming for residents in the fall of 2019 in the areas of:

- Dialectical Behavioral Therapy (DBT): A specific type of cognitive-behavioral therapy, which encompasses Mindfulness, Interpersonal Effectiveness, Distress Tolerance and Emotional Regulation.
- Domestic Violence: A program to address and educate young males and females in domestic violence awareness and understanding power and control.
- A young men's group which focuses on providing mentoring to male residents of the facility and is aimed at reducing the recidivism rate among juveniles in Champaign County.

With the exception of a contractual increase for detainee health care, the Juvenile Detention Center does not anticipate any significant increases in operating expenses for FY2020.

## **FINANCIAL**

<b>Fund 080 Dept 051</b>			<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
331	73	USDA-NAT SCHL LUNCH/SNACK	\$14,883	\$20,000	\$12,600	\$18,000
331	74	USDA-NAT SCHOOL BREAKFAST	\$8,096	\$11,000	\$6,600	\$10,000
334	62	ISBE-IL SCHL BRKFST/LUNCH	\$478	\$400	\$300	\$400
335	60	STATE REIMBURSEMENT	\$1,290,379	\$993,724	\$992,374	\$1,429,720
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$1,313,836	\$1,025,124	\$1,011,874	\$1,458,120
369	42	WORKER'S COMP. REIMB.	\$3,429	\$0	\$0	\$0
369	90	OTHER MISC. REVENUE	\$88	\$0	\$0	\$0
		MISCELLANEOUS	\$3,517	\$0	\$0	\$0
371	18	FROM PROB SERV FUND 618	\$130,190	\$230,325	\$230,012	\$0
		INTERFUND REVENUE	\$130,190	\$230,325	\$230,012	\$0
<b>REVENUE TOTALS</b>			<b>\$1,447,543</b>	<b>\$1,255,449</b>	<b>\$1,241,886</b>	<b>\$1,458,120</b>
511	3	REG. FULL-TIME EMPLOYEES	\$1,426,877	\$1,489,129	\$1,489,129	\$1,459,701
511	4	REG. PART-TIME EMPLOYEES	\$47,951	\$63,960	\$63,960	\$0
511	5	TEMP. SALARIES & WAGES	\$0	\$1,250	\$1,250	\$65,210
		PERSONNEL	\$1,474,828	\$1,554,339	\$1,554,339	\$1,524,911

522	1	STATIONERY & PRINTING	\$47	\$200	\$200	\$200
522	2	OFFICE SUPPLIES	\$1,348	\$1,700	\$1,700	\$1,700
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$200	\$0	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$66	\$50	\$50	\$50
522	10	FOOD	\$4,379	\$5,000	\$5,000	\$5,000
522	11	MEDICAL SUPPLIES	\$1,803	\$3,000	\$3,000	\$3,000
522	13	CLOTHING - INMATES	\$3,243	\$3,500	\$3,500	\$3,500
522	14	CUSTODIAL SUPPLIES	\$401	\$700	\$700	\$700
522	15	GASOLINE & OIL	\$2,868	\$5,000	\$3,250	\$5,000
522	28	LAUNDRY SUPPLIES	\$961	\$1,500	\$1,500	\$1,500
522	34	INCONTINENCE SUPPLIES	\$12	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$1,699	\$2,000	\$2,000	\$2,000
522	90	ARSENAL & POLICE SUPPLIES	\$0	\$200	\$200	\$200
522	91	LINEN & BEDDING	\$643	\$1,000	\$1,000	\$1,000
522	93	OPERATIONAL SUPPLIES	\$3,182	\$4,000	\$4,000	\$4,000
		COMMODITIES	\$20,652	\$28,050	\$26,100	\$28,050
533	6	MEDICAL/DENTAL/MENTL HLTH	\$124,981	\$130,080	\$130,080	\$132,680
533	7	PROFESSIONAL SERVICES	\$0	\$300	\$0	\$300
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$250	\$0	\$250
533	16	OUTSIDE PRISON BOARDING	\$0	\$20,000	\$10,000	\$20,000
533	33	TELEPHONE SERVICE	\$1,035	\$1,700	\$1,040	\$1,700
533	36	WASTE DISPOSAL & RECYCLNG	\$100	\$200	\$200	\$200
533	40	AUTOMOBILE MAINTENANCE	\$639	\$1,000	\$1,000	\$1,000
533	42	EQUIPMENT MAINTENANCE	\$1,343	\$2,000	\$2,000	\$2,000
533	51	EQUIPMENT RENTALS	\$0	\$150	\$0	\$150
533	70	LEGAL NOTICES,ADVERTISING	\$498	\$250	\$250	\$250
533	95	CONFERENCES & TRAINING	\$1,726	\$3,000	\$3,000	\$3,000
534	11	FOOD SERVICE	\$31,000	\$42,700	\$35,000	\$42,700
534	40	CABLE/SATELLITE TV EXP	\$157	\$160	\$160	\$160
		SERVICES	\$161,479	\$201,790	\$182,730	\$204,390
		<b>EXPENDITURE TOTALS</b>	<b>\$1,656,959</b>	<b>\$1,784,179</b>	<b>\$1,763,169</b>	<b>\$1,757,351</b>

### ***ALIGNMENT to STRATEGIC PLAN***

*County Board Goal 1 – Champaign County is committed to being a High Performing, Open and Transparent Local Government Organization*

- Fully utilize the Public Service Work program for basic maintenance services at the Champaign County Courthouse and other county facilities, providing relief to the General Corporate Fund.
- Continue to utilize the Public Service Work program to provide essential labor and support for community not-for-profit agencies and organizations.
- Participate in community programming to share resources available in, and to, the Department
- Conduct tours of facilities on a regular basis for members of the community.
- Develop and offer criminal justice system training presentations for local area schools and/or groups.

*County Board Goal 3 –Champaign County Promotes a Safe, Just and Healthy Community*

- Provide services to clients to promote their successful transition to healthy, safe, and productive lifestyles, including cognitive group programming.
- Provide monitoring services to probationers and individuals on electronic home confinement.
- Provide resources for the GPS surveillance of offenders in the community.

## ***DESCRIPTION***

There are three categories of juveniles processed at the Juvenile Detention Center:

1. Juveniles who are brought in and released without an intake being completed;
2. Juveniles admitted through a formal intake process and released without a detention hearing; and
3. Juveniles admitted through a formal intake and ultimately detained.

Each staff member at JDC places a priority on addressing the first group of juveniles. Prior to being released from the facility, every attempt is made to identify services available in the community that may assist the juvenile and/or the juvenile's family. Although we have no legal relationship with the minor/family, local social service agency information is provided to assist the minor and his/her family. The JDC also coordinates efforts with the Youth Assessment Center to ensure that youths who are being diverted from formal delinquency proceedings through referrals to the Youth Assessment Center receive necessary and appropriate services.

Staff members at JDC utilize a standardized scoring instrument to screen all juveniles who go through the formal intake process. This instrument is completed at intake, with the results providing a basis for the decision to detain, or not to detain, the juvenile.

For detained juveniles, the Juvenile Detention Center provides a wide range of services to support the juveniles' physical, emotional, social development, and educational needs. Detention Center staff members perform numerous roles to include security monitor, counselor, disciplinarian, activity coordinator, and recorder of behavior.

## ***OBJECTIVES***

1. All detainees have their needs met in an appropriate manner
2. All training objectives are met for staff
3. Programming opportunities are maximized
4. Services provided satisfy requirements of state agencies and local judiciary

## ***PERFORMANCE INDICATORS***

<b>Indicator</b>	<b>2018 Actual</b>	<b>2019 Projected</b>	<b>2020 Budgeted</b>
Number of Minors Presented for Possible Admission (includes Minors Detained by Court Order or Warrant)	386	418	450
Number of Admissions to JDC (includes Minors Detained by Court Order or Warrant)	304	328	352
Percentage of Minors Admitted to Detention with a Prior Admission	68.1%	69%	70%
Number of Minors Screened & Released Without Detention	82	90	108
Average Daily Population	14.9	15.8	17.0