STATE'S ATTORNEY SUPPORT ENFORCEMENT
Fund 080-141

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                    ┌─────────────────────────────┐
                    │      State's Attorney        │
                    └─────────────────────────────┘
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                    ┌─────────────────────────────┐
                    │   Chief of the Civil Division │
                    └─────────────────────────────┘
                                  │
                    ┌─────────────────────────────┐
                    │     Support Enforcement       │
                    │  Assistant State's Attorney   │
                    │           2 FTE               │
                    │         (080-141)             │
                    └─────────────────────────────┘
                                  │
                    ┌─────────────────────────────┐
                    │     Support Enforcement       │
                    │ Adminsitrative Legal Secretary│
                    │           3 FTE               │
                    │         (080-141)             │
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State's Attorney Support Enforcement (080-141) positions: 5 FTE

MISSION STATEMENT

To provide services to custodial parents and guardians and the Department of Children and Family Services (DCFS) through a partnership with the Illinois Department of Healthcare and Family Services (IDHFS) in the establishment of paternity, establishment of child support orders, modification of child support, enrollment and enforcement of Uniform Interstate Family Support Act (UIFSA) and administrative support orders, and enforcement of existing child support orders.

BUDGET HIGHLIGHTS

Over the last few years, State funding for this division has remained flat. The division continues to work as required to fulfill the obligations under the contract with IDHFS. The projected FY20 budget reflects revenue received from IDHFS in 2020 for work performed in 2019. The three Legal Secretary positions were upgraded to Administrative Legal Secretary positions, to more accurately reflect the work performed and expectations of the position.

FINANCIAL

		Fund 080 Dept 141	2018 Actual	2019 Original	2019 Projected	2020 Budget
331	25	HHS-CHLD SUP ENF TTL IV-D	$225,267	$189,178	$189,178	$189,178
334	41	IL DPT HLTHCARE & FAM SRV	$116,047	$97,456	$97,456	$97,456
		FEDERAL, STATE & LOCAL SHARED REVENUE	$341,314	$286,634	$286,634	$286,634
		REVENUE TOTALS	**$341,314**	**$286,634**	**$286,634**	**$286,634**
511	3	REG. FULL-TIME EMPLOYEES	$191,243	$218,986	$218,986	$243,660

		Fund 080 Dept 141	2018 Actual	2019 Original	2019 Projected	2020 Budget
511	5	TEMP. SALARIES & WAGES	$9,616	$0	$0	$0
513	1	SOCIAL SECURITY-EMPLOYER	$14,766	$16,752	$16,752	$18,404
513	2	IMRF - EMPLOYER COST	$15,050	$12,964	$12,964	$17,587
513	4	WORKERS' COMPENSATION INS	$938	$900	$900	$928
513	5	UNEMPLOYMENT INSURANCE	$1,434	$1,240	$1,240	$1,165
513	6	EMPLOYEE HEALTH/LIFE INS	$32,173	$47,500	$47,500	$51,214
		PERSONNEL	$265,220	$298,342	$298,342	$332,958
522	1	STATIONERY & PRINTING	$0	$0	$82	$0
522	2	OFFICE SUPPLIES	$3,378	$7,500	$1,500	$7,500
522	3	BOOKS,PERIODICALS & MAN.	$794	$2,500	$360	$2,500
522	6	POSTAGE, UPS, FED EXPRESS	$205	$0	$300	$0
522	44	EQUIPMENT LESS THAN $5000	$3,067	$0	$1,000	$0
		COMMODITIES	$7,444	$10,000	$3,242	$10,000
533	7	PROFESSIONAL SERVICES	$3,228	$0	$1,244	$0
533	33	TELEPHONE SERVICE	$433	$0	$450	$0
533	42	EQUIPMENT MAINTENANCE	$96	$0	$0	$0
533	50	FACILITY/OFFICE RENTALS	$0	$25,000	$0	$25,000
533	93	DUES AND LICENSES	$863	$1,000	$1,000	$1,000
533	95	CONFERENCES & TRAINING	$896	$1,500	$1,500	$1,500
		SERVICES	$5,516	$27,500	$4,194	$27,500
		EXPENDITURE TOTALS	**$278,180**	**$335,842**	**$305,778**	**$370,458**

DESCRIPTION

The Support Enforcement Division, through a contract with the IDHFS, represents the State of Illinois in child support enforcement cases on behalf of indigent custodial parents in Champaign County. Court cases can continue from the birth of the child through the child's 18th birthday. Court responsibilities include establishment of paternity, determination of initial child support, modification or abatement of child support, and the collection of delinquent child support through employment search orders and petitions for findings of contempt. Court responsibilities also include establishment and enforcement of dependent medical insurance orders.

OBJECTIVES

The Support Enforcement Division has a contract with the IDHFS through which the division represents the IDHFS in the establishment of paternity; establishment of child support orders; modification of child support; enrollment and enforcement of UIFSA and administrative support orders; and enforcement of existing child support orders. The contract sets forth timetables, guidelines, and requirements as to how these services are to be performed.

PERFORMANCE INDICATORS

Indicator	FY2018 Actual	FY2019 Projected	FY2020 Budgeted
New cases filed	480	430	475