

NURSING HOME – LAUNDRY SERVICES

Fund 081-420

FINANCIAL

Fund 081 Dept 420			2018 Actual	2019 Original	2019 Projected	2020 Budget
511	3	REG. FULL-TIME EMPLOYEES	\$47,865	\$0	\$5,934	\$0
511	4	REG. PART-TIME EMPLOYEES	\$9,862	\$0	\$0	\$0
511	9	OVERTIME	\$3,515	\$0	\$993	\$0
513	5	UNEMPLOYMENT INSURANCE	\$1,066	\$0	\$140	\$0
513	6	EMPLOYEE HEALTH/LIFE INS	\$2,345	\$0	\$0	\$0
		PERSONNEL	\$64,653	\$0	\$7,067	\$0
522	28	LAUNDRY SUPPLIES	\$11,678	\$0	\$1,828	\$0
522	91	LINEN & BEDDING	\$5,974	\$0	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$216	\$0	\$0	\$0
		COMMODITIES	\$17,868	\$0	\$1,828	\$0
533	91	LAUNDRY & CLEANING	\$7,049	\$0	\$951	\$0
		SERVICES	\$7,049	\$0	\$951	\$0
		EXPENDITURE TOTALS	\$89,570	\$0	\$9,846	\$0