

NURSING HOME – ACTIVITIES
Fund 081-440

FINANCIAL

Fund 081 Dept 440			2018 Actual	2019 Original	2019 Projected	2020 Budget
REVENUE TOTALS			\$0	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$125,766	\$0	\$43,208	\$0
511	4	REG. PART-TIME EMPLOYEES	\$11,225	\$0	\$0	\$0
511	9	OVERTIME	\$2,488	\$0	\$271	\$0
513	5	UNEMPLOYMENT INSURANCE	\$1,707	\$0	\$746	\$0
513	6	EMPLOYEE HEALTH/LIFE INS PERSONNEL	\$2,351 \$143,537	\$0	\$0 \$44,225	\$0
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$1,769 \$1,769	\$0	\$868 \$868	\$0
533	7	PROFESSIONAL SERVICES SERVICES	\$160 \$160	\$0	\$0 \$0	\$0
EXPENDITURE TOTALS			\$145,466	\$0	\$45,093	\$0