

NURSING HOME – SOCIAL SERVICES

Fund 081-441

FINANCIAL

Fund 081 Dept 441			2018 Actual	2019 Original	2019 Projected	2020 Budget
511	3	REG. FULL-TIME EMPLOYEES	\$152,357	\$0	\$81,946	\$0
511	9	OVERTIME	\$3,555	\$0	\$637	\$0
513	5	UNEMPLOYMENT INSURANCE	\$981	\$0	\$932	\$0
513	6	EMPLOYEE HEALTH/LIFE INS	\$3,135	\$0	\$0	\$0
		PERSONNEL	\$160,028	\$0	\$83,515	\$0
533	7	PROFESSIONAL SERVICES	\$6,996	\$0	\$2,079	\$0
		SERVICES	\$6,996	\$0	\$2,079	\$0
EXPENDITURE TOTALS			\$167,024	\$0	\$85,594	\$0