

# **NURSING HOME – MEDICAL SERVICES – PHYSICAL THERAPY**

## **Fund 081-445**

### ***FINANCIAL***

<b>Fund 081    Dept 445</b>			<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
513	5	UNEMPLOYMENT INSURANCE PERSONNEL	\$0 \$0	\$0 \$0	\$3,786 \$3,786	\$0 \$0
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$15 \$15	\$0 \$0	\$0 \$0	\$0 \$0
533	7	PROFESSIONAL SERVICES SERVICES	\$338,643 \$338,643	\$0 \$0	\$72,905 \$72,905	\$0 \$0
<b>EXPENDITURE TOTALS</b>			<b>\$338,658</b>	<b>\$0</b>	<b>\$76,691</b>	<b>\$0</b>