

NURSING HOME – ACTIVITIES – BEAUTY SHOP

Fund 081-455

FINANCIAL

Fund 081 Dept 455			2018 Actual	2019 Original	2019 Projected	2020 Budget
511	3	REG. FULL-TIME EMPLOYEES	\$23,638	\$0	\$0	\$0
511	4	REG. PART-TIME EMPLOYEES	\$0	\$0	\$1,484	\$0
513	5	UNEMPLOYMENT INSURANCE	\$245	\$0	\$27	\$0
513	6	EMPLOYEE HEALTH/LIFE INS PERSONNEL	\$787 \$24,670	\$0	\$0 \$1,511	\$0
522	93	OPERATIONAL SUPPLIES	\$345	\$0	\$392	\$0
		COMMODITIES	\$345	\$0	\$392	\$0
EXPENDITURE TOTALS			\$25,015	\$0	\$1,903	\$0