

**NURSING HOME – MEDICAL SERVICES – ALZHEIMER’S
Fund 081-462**

FINANCIAL

Fund 081 Dept 462			2018	2019	2019	2020
			Actual	Original	Projected	Budget
511	3	REG. FULL-TIME EMPLOYEES	\$39,971	\$0	\$0	\$0
511	9	OVERTIME	\$246	\$0	\$0	\$0
511	43	NO-BENEFIT FULL-TIME EMPL	\$7,305	\$0	\$0	\$0
511	44	NO-BENEFIT PART-TIME EMPL	\$13,046	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$1,231	\$0	\$0	\$0
513	6	EMPLOYEE HEALTH/LIFE INS PERSONNEL	\$1,497	\$0	\$0	\$0
			\$63,296	\$0	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$546	\$0	\$543	\$0
		COMMODITIES	\$546	\$0	\$543	\$0
533	7	PROFESSIONAL SERVICES	\$2,061	\$0	\$323	\$0
		SERVICES	\$2,061	\$0	\$323	\$0
		EXPENDITURE TOTALS	\$65,903	\$0	\$866	\$0