

ILLINOIS MUNICIPAL RETIREMENT (IMRF)
Fund 088-073

This budget is for the employer portion of the Illinois Municipal Retirement Fund for all employees with the exception of the employees of the Champaign County Nursing Home.

FINANCIAL

Fund 088 Dept 073			2018	2019	2019	2020
			Actual	Original	Projected	Budget
311	25	CURR PROP TX-IMRF	\$2,689,491	\$2,621,369	\$2,619,827	\$2,982,425
313	25	RE BACKTAX-IMRF	\$289	\$0	\$750	\$0
314	10	MOBILE HOME TAX	\$2,290	\$0	\$2,500	\$0
315	10	PAYMENT IN LIEU OF TAXES	\$1,996	\$0	\$2,000	\$0
		PROPERTY TAXES	\$2,694,066	\$2,621,369	\$2,625,077	\$2,982,425
335	30	CORP PERSNL PROP REPL TAX	\$124,000	\$124,000	\$124,000	\$124,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$124,000	\$124,000	\$124,000	\$124,000
361	10	INVESTMENT INTEREST	\$14,999	\$8,000	\$6,500	\$5,000
		MISCELLANEOUS	\$14,999	\$8,000	\$6,500	\$5,000
381	19	IMRF/SS REIMBURSEMENT	\$852,679	\$1,045,657	\$1,045,657	\$1,005,296
		INTERFUND REVENUE	\$852,679	\$1,045,657	\$1,045,657	\$1,005,296
		REVENUE TOTALS	\$3,685,744	\$3,799,026	\$3,801,234	\$4,116,721
513	2	IMRF - EMPLOYER COST	\$2,217,399	\$2,213,401	\$2,103,328	\$2,414,828
513	3	IMRF -SLEP- EMPLOYER COST	\$1,406,222	\$1,138,053	\$1,138,053	\$1,696,893
		PERSONNEL	\$3,623,621	\$3,351,454	\$3,241,381	\$4,111,721
		EXPENDITURE TOTALS	\$3,623,621	\$3,351,454	\$3,241,381	\$4,111,721