

*Ready for Kindergarten*

**READY FOR KINDERGARTEN – 104-612**

*Curriculum for families provided through home visiting and parent education classes.*

**FINANCIAL**

		<b>Fund 104   Dept 612</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
341	40	TECHNICAL SERVICE CONT.	\$23,400	\$48,000	\$48,000	\$24,000
		FEES AND FINES	\$23,400	\$48,000	\$48,000	\$24,000
		<b>REVENUE TOTALS</b>	<b>\$23,400</b>	<b>\$48,000</b>	<b>\$48,000</b>	<b>\$24,000</b>
522	96	SCHOOL SUPPLIES	\$18,854	\$48,000	\$48,000	\$24,000
		COMMODITIES	\$18,854	\$48,000	\$48,000	\$24,000
		<b>EXPENDITURE TOTALS</b>	<b>\$18,854</b>	<b>\$48,000</b>	<b>\$48,000</b>	<b>\$24,000</b>