

*Early Childhood Impact Initiative*

**EARLY CHILDHOOD IMPACT INITIATIVE – 104-841**

*The Pritzker Children's Initiative Planning grant is a national effort to promote high quality early learning and development for children from birth to age three.*

**FINANCIAL**

		<b>Fund 104    Dept 841</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
341	40	TECHNICAL SERVICE CONT.	\$25,000	\$0	\$0	\$0
		FEES AND FINES	\$25,000	\$0	\$0	\$0
		<b>REVENUE TOTALS</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
511	3	REG. FULL-TIME EMPLOYEES	\$15,849	\$0	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$1,040	\$0	\$0	\$0
513	2	IMRF - EMPLOYER COST	\$996	\$0	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$87	\$0	\$0	\$0
		PERSONNEL	\$17,972	\$0	\$0	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$11	\$0	\$0	\$0
		COMMODITIES	\$11	\$0	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$44	\$0	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$4	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING	\$6,969	\$0	\$0	\$0
		SERVICES	\$7,017	\$0	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>