

*USDA Food Program*

**HEAD START – USDA FOOD PROGRAM – 104-853**

*Federal pass-through funding to support the provision of nutritious meals and snacks for current enrollees.*

**FINANCIAL**

		<b>Fund 104    Dept 853</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
331	44	USDA-CHILD/ADLT CARE FOOD	\$362,228	\$329,500	\$375,500	\$404,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$362,228	\$329,500	\$375,500	\$404,500
369	90	OTHER MISC. REVENUE	\$3,397	\$3,000	\$1,000	\$500
		MISCELLANEOUS	\$3,397	\$3,000	\$1,000	\$500
		<b>REVENUE TOTALS</b>	<b>\$365,625</b>	<b>\$332,500</b>	<b>\$376,500</b>	<b>\$405,000</b>
522	10	FOOD	\$174,582	\$143,000	\$176,500	\$185,000
522	25	DIETARY NON-FOOD SUPPLIES	\$23,810	\$25,000	\$25,000	\$29,500
		COMMODITIES	\$198,392	\$168,000	\$201,500	\$214,500
533	42	EQUIPMENT MAINTENANCE	\$1,018	\$1,500	\$1,000	\$1,000
533	52	OTHER SERVICE BY CONTRACT	\$0	\$5,500	\$5,500	\$5,500
533	93	DUES AND LICENSES	\$1,948	\$2,000	\$2,500	\$2,500
534	11	FOOD SERVICE	\$155,964	\$155,500	\$165,500	\$181,500
		SERVICES	\$158,930	\$164,500	\$174,500	\$190,500
		<b>EXPENDITURE TOTALS</b>	<b>\$357,322</b>	<b>\$332,500</b>	<b>\$376,000</b>	<b>\$405,000</b>