

ADMINISTRATIVE SERVICES

Capital Asset Replacement Fund 105-016

FINANCIAL

Fund 105 Dept 016			2018 Actual	2019 Original	2019 Projected	2020 Budget
REVENUE TOTALS			\$0	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$938	\$2,915	\$788	\$0
		COMMODITIES	\$938	\$2,915	\$788	\$0
533	42	EQUIPMENT MAINTENANCE	\$31	\$0	\$0	\$0
		SERVICES	\$31	\$0	\$0	\$0
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$28,696	\$0	\$32,233
		CAPITAL	\$0	\$28,696	\$0	\$32,233
EXPENDITURE TOTALS			\$969	\$31,611	\$788	\$32,233