

SUPERVISOR OF ASSESSMENTS

Capital Asset Replacement Fund 105-025

FINANCIAL

Fund 105 Dept 025			2018 Actual	2019 Original	2019 Projected	2020 Budget
371	80	FROM GENERAL CORP FND 080 INTERFUND REVENUE	\$7,958 \$7,958	\$10,214 \$10,214	\$10,214 \$10,214	\$7,972 \$7,972
REVENUE TOTALS			\$7,958	\$10,214	\$10,214	\$7,972
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$3,430 \$3,430	\$2,275 \$2,275	\$0 \$0	\$0 \$0
533	42	EQUIPMENT MAINTENANCE SERVICES	\$5,125 \$5,125	\$5,091 \$5,091	\$5,205 \$5,205	\$5,640 \$5,640
544	33	OFFICE EQUIPMENT & FURNIS CAPITAL	\$0 \$0	\$0 \$0	\$0 \$0	\$6,575 \$6,575
EXPENDITURE TOTALS			\$8,555	\$7,366	\$5,205	\$12,215