

PUBLIC DEFENDER
Capital Asset Replacement Fund 105-036

FINANCIAL

Fund 105 Dept 036			2018 Actual	2019 Original	2019 Projected	2020 Budget
371	80	FROM GENERAL CORP FND 080	\$2,094	\$10,403	\$10,403	\$5,489
		INTERFUND REVENUE	\$2,094	\$10,403	\$10,403	\$5,489
		REVENUE TOTALS	\$2,094	\$10,403	\$10,403	\$5,489
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$2,000	\$853	\$6,489
		COMMODITIES	\$0	\$2,000	\$853	\$6,489
		EXPENDITURE TOTALS	\$0	\$2,000	\$853	\$6,489