

# STATE'S ATTORNEY

## Capital Asset Replacement Fund 105-041

### FINANCIAL

Fund 105 Dept 041			2018 Actual	2019 Original	2019 Projected	2020 Budget
371	6	FROM PUB SAF SALES TAX FD	\$400	\$28,630	\$28,630	\$53,165
		INTERFUND REVENUE	\$400	\$28,630	\$28,630	\$53,165
		<b>REVENUE TOTALS</b>	<b>\$400</b>	<b>\$28,630</b>	<b>\$28,630</b>	<b>\$53,165</b>
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$4,428	\$4,027	\$39,703
		COMMODITIES	\$0	\$4,428	\$4,027	\$39,703
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$0	\$40,000
		SERVICES	\$0	\$0	\$0	\$40,000
544	30	AUTOMOBILES, VEHICLES	\$0	\$23,000	\$0	\$23,000
544	31	RADIO EQUIPMENT	\$0	\$0	\$0	\$3,028
		CAPITAL	\$0	\$23,000	\$0	\$26,028
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$27,428</b>	<b>\$4,027</b>	<b>\$105,731</b>