

**EMA**  
**Capital Asset Replacement Fund 105-043**

**FINANCIAL**

Fund 105 Dept 043			2018 Actual	2019 Original	2019 Projected	2020 Budget
371	80	FROM GENERAL CORP FND 080 INTERFUND REVENUE	\$11,687 \$11,687	\$19,202 \$19,202	\$19,202 \$19,202	\$1,000 \$1,000
<b>REVENUE TOTALS</b>			<b>\$11,687</b>	<b>\$19,202</b>	<b>\$19,202</b>	<b>\$1,000</b>
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$938 \$938	\$1,800 \$1,800	\$1,163 \$1,163	\$1,500 \$1,500
533	42	EQUIPMENT MAINTENANCE SERVICES	\$31 \$31	\$0 \$0	\$0 \$0	\$0 \$0
544	30	AUTOMOBILES, VEHICLES	\$0	\$35,000	\$0	\$35,000
544	33	OFFICE EQUIPMENT & FURNIS CAPITAL	\$0 \$0	\$15,000 \$50,000	\$0 \$0	\$15,000 \$50,000
<b>EXPENDITURE TOTALS</b>			<b>\$969</b>	<b>\$51,800</b>	<b>\$1,163</b>	<b>\$51,500</b>