

# COURT SERVICES

## Capital Asset Replacement Fund 105-052

### FINANCIAL

Fund 105 Dept 052			2018 Actual	2019 Original	2019 Projected	2020 Budget
371	6	FROM PUB SAF SALES TAX FD INTERFUND REVENUE	\$9,620 \$9,620	\$13,059 \$13,059	\$13,059 \$13,059	\$3,540 \$3,540
<b>REVENUE TOTALS</b>			<b>\$9,620</b>	<b>\$13,059</b>	<b>\$13,059</b>	<b>\$3,540</b>
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$35,945 \$35,945	\$21,976 \$21,976	\$0 \$0	\$21,976 \$21,976
533	42	EQUIPMENT MAINTENANCE SERVICES	\$1,321 \$1,321	\$0 \$0	\$0 \$0	\$0 \$0
544	31	RADIO EQUIPMENT CAPITAL	\$0 \$0	\$0 \$0	\$0 \$0	\$3,540 \$3,540
<b>EXPENDITURE TOTALS</b>			<b>\$37,266</b>	<b>\$21,976</b>	<b>\$0</b>	<b>\$25,516</b>