

PLANNING & ZONING

Capital Asset Replacement Fund 105-077

FINANCIAL

Fund 105 Dept 077			2018 Actual	2019 Original	2019 Projected	2020 Budget
371	80	FROM GENERAL CORP FND 080	\$0	\$3,585	\$3,585	\$1,167
		INTERFUND REVENUE	\$0	\$3,585	\$3,585	\$1,167
		REVENUE TOTALS	\$0	\$3,585	\$3,585	\$1,167
522	44	EQUIPMENT LESS THAN \$5000	\$2,564	\$1,090	\$910	\$1,000
		COMMODITIES	\$2,564	\$1,090	\$910	\$1,000
533	42	EQUIPMENT MAINTENANCE	\$172	\$0	\$80	\$266
		SERVICES	\$172	\$0	\$80	\$266
		EXPENDITURE TOTALS	\$2,736	\$1,090	\$990	\$1,266