

# SHERIFF CORRECTIONS

## Capital Asset Replacement Fund 105-140

### FINANCIAL

Fund 105 Dept 140			2018 Actual	2019 Original	2019 Projected	2020 Budget
371	6	FROM PUB SAF SALES TAX FD	\$0	\$324,026	\$305,240	\$266,829
371	80	FROM GENERAL CORP FND 080	\$20,736	\$65,428	\$65,428	\$8,650
		INTERFUND REVENUE	\$20,736	\$389,454	\$370,668	\$275,479
<b>REVENUE TOTALS</b>			<b>\$20,736</b>	<b>\$389,454</b>	<b>\$370,668</b>	<b>\$275,479</b>
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$12,744	\$10,950	\$5,607
		COMMODITIES	\$0	\$12,744	\$10,950	\$5,607
533	29	COMPUTER/INF TCH SERVICES	\$0	\$288,268	\$279,482	\$266,829
		SERVICES	\$0	\$288,268	\$279,482	\$266,829
544	30	AUTOMOBILES, VEHICLES	\$39,760	\$25,833	\$35,890	\$0
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$20,000	\$0	\$13,200
		CAPITAL	\$39,760	\$45,833	\$35,890	\$13,200
<b>EXPENDITURE TOTALS</b>			<b>\$39,760</b>	<b>\$346,845</b>	<b>\$326,322</b>	<b>\$285,636</b>