

PUBLIC SAFETY SALES TAX FUND COUNTY BOARD

Fund 106-010

Public Safety Sales Tax revenues, which are not budgeted for debt service and interest, are receipted into this budget. Refer to the Public Safety Sales Tax budget summary document, 106-000, for more detailed information.

FINANCIAL

		Fund 106 Dept 010	2018 Actual	2019 Original	2019 Projected	2020 Budget
318	9	PUB SAFETY 1/4% SALES TAX PROPERTY TAXES	\$2,484,729 \$2,484,729	\$2,601,188 \$2,601,188	\$2,528,438 \$2,528,438	\$2,588,415 \$2,588,415
361	10	INVESTMENT INTEREST MISCELLANEOUS	\$44,973 \$44,973	\$20,000 \$20,000	\$45,000 \$45,000	\$40,000 \$40,000
		REVENUE TOTALS	\$2,529,702	\$2,621,188	\$2,573,438	\$2,628,415
533	92	CONTRIBUTIONS & GRANTS SERVICES	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000
571	14	TO CAPITAL IMPRV FUND 105	\$1,039,875	\$658,761	\$639,975	\$675,946
571	80	TO GENERAL CORP FUND 080	\$895,349	\$1,484,411	\$1,484,411	\$1,516,685
571	87	TO DRUG COURTS FUND 685 INTERFUND EXPENDITURE	\$60,116 \$1,995,340	\$60,881 \$2,204,053	\$60,881 \$2,185,267	\$61,784 \$2,254,415
582	2	INT & FEES-GEN OBLIG BONDS DEBT	\$950 \$950	\$2,000 \$2,000	\$950 \$950	\$1,500 \$1,500
		EXPENDITURE TOTALS	\$2,096,290	\$2,306,053	\$2,286,217	\$2,355,915