

## **PUBLIC SAFETY SALES TAX JUSTICE SYSTEMS TECHNOLOGY**

### **Fund 106-230**

Annual maintenance for Clericus Magnus justice system technology (JANO) is paid for out of both this budget and from the Courts Automation Fund budget. Annual maintenance for jail management technology (Tyler/New World) was previously paid from this budget. Champaign County was one of only three clients still using the New World System (NWS) on an AS/400 and the County was notified that Tyler/NWS would discontinue support for the legacy software in the near future. The Sheriff's Office received a highly incentivized offer from Tyler Technology to move to a cloud-based Odyssey Jail Management Software. Beginning in FY2019, the Software as a Service (SaaS) contract for jail management is budgeted in the Corrections Capital Asset Replacement Fund budget.

### ***FINANCIAL***

		Fund 106	Dept 230	2018 Actual	2019 Original	2019 Projected	2020 Budget
		REVENUE TOTALS		\$0	\$0	\$0	\$0
533	42	EQUIPMENT MAINTENANCE		\$94,653	\$30,000	\$42,530	\$30,000
		SERVICES		\$94,653	\$30,000	\$42,530	\$30,000
		EXPENDITURE TOTALS		\$94,653	\$30,000	\$42,530	\$30,000