

DELINQUENCY PREVENTION GRANTS

Public Safety Sales Tax Fund 106-237

BUDGET HIGHLIGHTS

Since January 2016, the County Board has entered in to a Memorandum of Understanding with the Regional Planning Commission to provide services through the Youth Assessment Center with the funding provided by the Public Safety Sales Tax. A commitment of \$242,500 is budgeted for FY2020 based on anticipated sales tax projections for FY2019.

The balance of the set-aside, unspent revenue from previous fiscal years, from Public Safety Sales Tax Fund for Delinquency Prevention Grants is \$66,779. At the beginning of FY2019, the balance increased by \$2,467 based on the 5% allocation of FY2018 revenues for delinquency prevention funding. In FY2018, \$14,751 of the set-aside was used for relocation expenses of the Youth Assessment Center now located at 2011 Round Barn Road, Champaign. The balance will remain in the Public Safety Sales Tax Fund balance until it is appropriated for requested one-time expenditures for the delinquency prevention grant funded programs. At this time, total funds in both FY2019 and FY2020 are committed to the ongoing development of the Juvenile Assessment Center.

FINANCIAL

Fund 106 Dept 237			2018 Actual	2019 Original	2019 Projected	2020 Budget
REVENUE TOTALS			\$0	\$0	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$251,351	\$242,500	\$242,500	\$242,500
		SERVICES	\$251,351	\$242,500	\$242,500	\$242,500
EXPENDITURE TOTALS			\$251,351	\$242,500	\$242,500	\$242,500

ALIGNMENT to STRATEGIC PLAN

Goal #1 – Champaign County is committed to being a high performing, open and transparent local government organization.

- The operation of the Youth Assessment Center will be in cooperation with other community youth programming, maximizing the resources dedicated to the Youth Assessment Center.

Goal #3 – Champaign County promotes a safe, just and healthy community.

- The Delinquency Prevention Grant is used to deflect youth from the juvenile justice system and is focused on public safety through utilization of the Youth Assessment Center.

DESCRIPTION

The Youth Assessment Center is achieved through the cooperation of multiple agencies to provide a place where troubled teens that have been arrested or are experiencing other school or family difficulties are provided the chance to seek help from community services, avoid blemishes on their criminal records and learn from past mistakes.

OBJECTIVES

1. Stabilize the operation of the Youth Assessment Center to assure its availability as an ongoing resource in Champaign County
2. Ensure that the Youth Assessment Center Advisory Committee monitors the performance of the Youth Assessment Center and reports back to the County Board.
3. Ensure fiscal accountability for the Youth Assessment Center.

PERFORMANCE INDICATORS

Indicator	FY2018 Actual	FY2019 Projected	FY2020 Budgeted
Total dollars appropriated for Juvenile Assessment Center	\$251,350*	\$242,500	\$242,500
Number of Juveniles provided services through the Juvenile Assessment Center (JAC)	504	450	500
Number of Youth Assessment Center Advisory Team Meetings	7**	4	4

*FY2018 included \$14,751 for one-time relocation expenses.

**In the fall of 2018, the Advisory Committee decided that a quarterly meeting was sufficient.