

WIOA Local Incentive Odd Years

WIOA LOCAL INCENTIVE ODD YEARS –110-765

Federal pass-through incentive funding to programs that exceed Department of Labor performance measures.

FINANCIAL

		Fund 110 Dept 765	2018 Actual	2019 Original	2019 Projected	2020 Budget
332	22	LABOR-WIOA YOUTH ACTIVTES	\$628	\$7,000	\$3,500	\$3,500
332	23	LABOR-WIOA ADULT PROGRAM	\$589	\$7,000	\$3,500	\$3,500
332	24	LABOR-WIOA DISLOCTD WORKR	\$865	\$10,000	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$2,082	\$24,000	\$7,000	\$7,000
		REVENUE TOTALS	\$2,082	\$24,000	\$7,000	\$7,000
511	3	REG. FULL-TIME EMPLOYEES	\$876	\$13,000	\$7,500	\$7,500
511	5	TEMP. SALARIES & WAGES	\$0	\$525	\$525	\$525
513	1	SOCIAL SECURITY-EMPLOYER	\$62	\$1,225	\$750	\$750
513	2	IMRF - EMPLOYER COST	\$67	\$1,350	\$800	\$800
513	4	WORKERS' COMPENSATION INS	\$6	\$200	\$100	\$100
513	5	UNEMPLOYMENT INSURANCE	\$0	\$200	\$100	\$100
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$500	\$500	\$500
		PERSONNEL	\$1,011	\$17,000	\$10,275	\$10,275
533	87	INDIRECT COSTS / OVERHEAD	\$335	\$5,000	\$0	\$0
535	3	YOUTH/IN-OTHER PROG COSTS	\$71	\$500	\$500	\$500
535	6	YOUTH/OUT-OTHER PRG COSTS	\$173	\$500	\$500	\$500
535	10	ADULT-OTHER PROG COSTS	\$262	\$500	\$500	\$500
535	14	DISLOC WKR-OTHER PRG COST	\$224	\$500	\$500	\$500
		SERVICES	\$1,065	\$7,000	\$2,000	\$2,000
		EXPENDITURE TOTALS	\$2,076	\$24,000	\$12,275	\$12,275