

WIOA Local Incentive Even Years

WIOA LOCAL INCENTIVE EVEN YEARS –110-766

Federal pass-through incentive funding to programs that exceed Department of Labor performance measures.

FINANCIAL

Fund 110 Dept 766			2018 Actual	2019 Original	2019 Projected	2020 Budget
332	22	LABOR-WIOA YOUTH ACTIVTES	\$1,461	\$10,000	\$3,000	\$3,000
332	23	LABOR-WIOA ADULT PROGRAM	\$1,370	\$5,000	\$3,000	\$3,000
332	24	LABOR-WIOA DISLOCTD WORKR	\$1,926	\$0	\$3,000	\$3,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$4,757	\$15,000	\$9,000	\$9,000
		REVENUE TOTALS	\$4,757	\$15,000	\$9,000	\$9,000
511	3	REG. FULL-TIME EMPLOYEES	\$3,000	\$14,500	\$3,000	\$3,000
513	1	SOCIAL SECURITY-EMPLOYER	\$211	\$1,000	\$100	\$100
513	2	IMRF - EMPLOYER COST	\$228	\$1,275	\$100	\$100
513	4	WORKERS' COMPENSATION INS	\$17	\$250	\$38	\$38
513	5	UNEMPLOYMENT INSURANCE	\$0	\$202	\$12	\$12
		PERSONNEL	\$3,456	\$17,227	\$3,250	\$3,250
533	87	INDIRECT COSTS / OVERHEAD	\$1,148	\$5,975	\$500	\$500
535	3	YOUTH/IN-OTHER PROG COSTS	\$19	\$146	\$500	\$500
535	6	YOUTH/OUT-OTHER PRG COSTS	\$29	\$400	\$500	\$500
535	10	ADULT-OTHER PROG COSTS	\$65	\$625	\$2,000	\$2,000
535	14	DISLOC WKR-OTHER PRG COST	\$58	\$627	\$500	\$500
		SERVICES	\$1,319	\$7,773	\$4,000	\$4,000
		EXPENDITURE TOTALS	\$4,775	\$25,000	\$7,250	\$7,250