

WIOA Trade Case Management Odd Years

WIOA TRADE CASE MANAGEMENT ODD YEARS –110-767

Federal funding to support case management for dislocated workers.

FINANCIAL

		Fund 110 Dept 767	2018 Actual	2019 Original	2019 Projected	2020 Budget
332	24	LABOR-WIOA DISLOCTD WORKR	\$0	\$12,000	\$0	\$12,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$12,000	\$0	\$12,000
		REVENUE TOTALS	\$0	\$12,000	\$0	\$12,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$7,000	\$0	\$7,000
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$540	\$0	\$540
513	2	IMRF - EMPLOYER COST	\$0	\$600	\$0	\$600
513	4	WORKERS' COMPENSATION INS	\$0	\$100	\$0	\$100
513	5	UNEMPLOYMENT INSURANCE	\$0	\$150	\$0	\$150
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$500	\$0	\$500
		PERSONNEL	\$0	\$8,890	\$0	\$8,890
533	87	INDIRECT COSTS / OVERHEAD	\$0	\$3,110	\$0	\$3,110
		SERVICES	\$0	\$3,110	\$0	\$3,110
		EXPENDITURE TOTALS	\$0	\$12,000	\$0	\$12,000