

WIOA Trade Adjustment Assistance Odd Years

WIOA TRADE ADJUSTMENT ASSISTANCE ODD YEARS –110-769

Federal funding to provide job training/education to workers dislocated due to increased imports and/or production shifts outside the U.S.

FINANCIAL

Fund 110 Dept 769			2018 Actual	2019 Original	2019 Projected	2020 Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$101,992	\$60,000	\$31,000	\$31,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$101,992	\$60,000	\$31,000	\$31,000
		REVENUE TOTALS	\$101,992	\$60,000	\$31,000	\$31,000
511	3	REG. FULL-TIME EMPLOYEES	\$6,308	\$5,000	\$2,500	\$2,500
513	1	SOCIAL SECURITY-EMPLOYER	\$431	\$500	\$250	\$250
513	2	IMRF - EMPLOYER COST	\$464	\$500	\$250	\$250
513	4	WORKERS' COMPENSATION INS	\$35	\$200	\$100	\$100
513	5	UNEMPLOYMENT INSURANCE	\$5	\$200	\$100	\$100
		PERSONNEL	\$7,243	\$6,400	\$3,200	\$3,200
533	87	INDIRECT COSTS / OVERHEAD	\$2,413	\$2,500	\$1,275	\$1,275
534	41	RETURN UNUSED GRANT	\$0	\$0	\$1,694	\$1,694
535	15	TRADE ADJSTMNT ASSISTANCE	\$91,528	\$51,100	\$24,725	\$24,725
		SERVICES	\$93,941	\$53,600	\$27,694	\$27,694
		EXPENDITURE TOTALS	\$101,184	\$60,000	\$30,894	\$30,894