

*WIOA Trade Adjustment Assistance Even Years*

<b>WIOA TRADE ADJUSTMENT ASSISTANCE EVEN YEARS –110-770</b>
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*Federal funding to provide job training/education to workers dislocated due to increased imports and/or production shifts outside the U.S.*

<b>FINANCIAL</b>
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Fund 110	Dept 770		2018 Actual	2019 Original	2019 Projected	2020 Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$0	\$60,000	\$50,000	\$50,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$60,000	\$50,000	\$50,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$118	\$5,000	\$2,000	\$2,000
513	1	SOCIAL SECURITY-EMPLOYER	\$8	\$500	\$250	\$250
513	2	IMRF - EMPLOYER COST	\$9	\$500	\$250	\$250
513	4	WORKERS' COMPENSATION INS	\$1	\$200	\$100	\$100
513	5	UNEMPLOYMENT INSURANCE	\$0	\$200	\$100	\$100
		PERSONNEL	\$136	\$6,400	\$2,700	\$2,700
533	87	INDIRECT COSTS / OVERHEAD	\$45	\$2,000	\$1,000	\$1,000
535	15	TRADE ADJSTMNT ASSISTANCE	\$10,923	\$51,600	\$46,300	\$46,300
		SERVICES	\$10,968	\$53,600	\$47,300	\$47,300
		<b>EXPENDITURE TOTALS</b>	<b>\$11,104</b>	<b>\$60,000</b>	<b>\$50,000</b>	<b>\$50,000</b>