

Young Adult Reentry Program

YOUNG ADULT REENTRY PROGRAM – 110-798

Federal funding to serve 188 young adults ages 18-24 in Champaign County who have had contract with the justice system. Cognitive behavior therapy, mentoring, job coaching, on-the-job training and development of apprenticeships in the building trades will be the focus of the program.

FINANCIAL

Fund 110 Dept 798			2018 Actual	2019 Original	2019 Projected	2020 Budget
331	15	EMPLYMNT & TRAINING ADMIN	\$17,452	\$600,000	\$300,000	\$300,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$17,452	\$600,000	\$300,000	\$300,000
		REVENUE TOTALS	\$17,452	\$600,000	\$300,000	\$300,000
511	3	REG. FULL-TIME EMPLOYEES	\$10,766	\$150,000	\$75,000	\$75,000
511	4	REG. PART-TIME EMPLOYEES	\$0	\$12,000	\$6,000	\$6,000
511	5	TEMP. SALARIES & WAGES	\$0	\$30,000	\$15,000	\$15,000
513	1	SOCIAL SECURITY-EMPLOYER	\$776	\$14,000	\$7,000	\$7,000
513	2	IMRF - EMPLOYER COST	\$722	\$12,000	\$6,000	\$6,000
513	4	WORKERS' COMPENSATION INS	\$63	\$2,500	\$1,250	\$1,250
513	5	UNEMPLOYMENT INSURANCE	\$41	\$3,500	\$1,750	\$1,750
513	6	EMPLOYEE HEALTH/LIFE INS PERSONNEL	\$0 \$12,368	\$6,000 \$230,000	\$2,750 \$114,750	\$2,750 \$114,750
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$40,000	\$20,000	\$20,000
522	44	EQUIPMENT LESS THAN \$5000	\$6,968	\$20,000	\$9,000	\$9,000
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$256 \$7,224	\$20,000 \$80,000	\$7,500 \$36,500	\$7,500 \$36,500
533	7	PROFESSIONAL SERVICES	\$20	\$60,000	\$28,250	\$28,250
533	12	JOB-REQUIRED TRAVEL EXP	\$17	\$15,000	\$7,500	\$7,500
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$750	\$750
533	42	EQUIPMENT MAINTENANCE	\$130	\$0	\$0	\$0
533	52	OTHER SERVICE BY CONTRACT	\$0	\$60,000	\$29,500	\$29,500
533	87	INDIRECT COSTS / OVERHEAD	\$3,924	\$85,000	\$42,000	\$42,000
533	92	CONTRIBUTIONS & GRANTS	\$0	\$70,000	\$32,250	\$32,250
533	95	CONFERENCES & TRAINING	\$0	\$0	\$2,500	\$2,500
534	44	STIPEND	\$40	\$0	\$1,000	\$1,000
535	18	YOUTH/OUT-SUPPORTIVE SVCE SERVICES	\$0 \$4,131	\$0 \$290,000	\$2,500 \$146,250	\$2,500 \$146,250
573	31	WIOA ONE-STOP CTR 830/831	\$0	\$0	\$2,500	\$2,500
		INTERFUND EXPENDITURE	\$0	\$0	\$2,500	\$2,500
		EXPENDITURE TOTALS	\$23,723	\$600,000	\$300,000	\$300,000