

*WIOA SNAP To Success Employment and Training*

**WIOA SNAP TO SUCCESS EMPLOYMENT AND TRAINING – 110 – 832**

*Collaborative program with Carle Health Systems to promote self-sufficiency among SNAP participants providing job-driven training, tools, and access to career pathways.*

**FINANCIAL**

Fund 110	Dept 832		2018 Actual	2019 Original	2019 Projected	2020 Budget
331	62	HHS-SNAP TO SUCCESS E&T FEDERAL, STATE & LOCAL SHARED REVENUE	\$30,573 \$30,573	\$56,000 \$56,000	\$25,000 \$25,000	\$25,000 \$25,000
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$0 \$0	\$30,000 \$30,000	\$15,000 \$15,000	\$15,000 \$15,000
<b>REVENUE TOTALS</b>			<b>\$30,573</b>	<b>\$86,000</b>	<b>\$40,000</b>	<b>\$40,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$2,559	\$17,000	\$7,100	\$7,100
513	1	SOCIAL SECURITY-EMPLOYER	\$149	\$1,301	\$700	\$700
513	2	IMRF - EMPLOYER COST	\$159	\$1,401	\$700	\$700
513	4	WORKERS' COMPENSATION INS	\$18	\$100	\$100	\$100
513	5	UNEMPLOYMENT INSURANCE	\$11	\$325	\$150	\$150
513	6	EMPLOYEE HEALTH/LIFE INS PERSONNEL	\$0 \$2,896	\$2,223 \$22,350	\$750 \$9,500	\$750 \$9,500
533	87	INDIRECT COSTS / OVERHEAD	\$958	\$7,650	\$3,500	\$3,500
533	92	CONTRIBUTIONS & GRANTS SERVICES	\$26,783 \$27,741	\$56,000 \$63,650	\$27,000 \$30,500	\$27,000 \$30,500
<b>EXPENDITURE TOTALS</b>			<b>\$30,637</b>	<b>\$86,000</b>	<b>\$40,000</b>	<b>\$40,000</b>