

*WIOA Innovation Program*

**WIOA INNOVATION PROGRAM – 110-849**

*U.S. Department of Labor funding to support the realignment of the local workforce area of Champaign, Piatt, Iroquois, and Ford Counties, to include Douglas County. Data collection, labor market analytics and a laborshed study will support the development of the five-county Local Workforce Innovation Area (LWIA) 17.*

**FINANCIAL**

Fund 110 Dept 849			2018 Actual	2019 Original	2019 Projected	2020 Budget
332	22	LABOR-WIOA YOUTH ACTIVTES	\$0	\$0	\$41,000	\$41,000
332	23	LABOR-WIOA ADULT PROGRAM	\$0	\$0	\$46,000	\$46,000
332	24	LABOR-WIOA DISLOCTD WORKR	\$0	\$0	\$17,250	\$17,250
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$104,250	\$104,250
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,250</b>	<b>\$104,250</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$37,250	\$37,250
511	4	REG. PART-TIME EMPLOYEES	\$0	\$0	\$3,000	\$3,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$2,500	\$2,500
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$0	\$3,250	\$3,250
513	2	IMRF - EMPLOYER COST	\$0	\$0	\$2,500	\$2,500
513	4	WORKERS' COMPENSATION INS	\$0	\$0	\$250	\$250
513	5	UNEMPLOYMENT INSURANCE	\$0	\$0	\$750	\$750
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$0	\$3,500	\$3,500
		PERSONNEL	\$0	\$0	\$53,000	\$53,000
522	2	OFFICE SUPPLIES	\$0	\$0	\$2,000	\$2,000
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$5,000	\$5,000
		COMMODITIES	\$0	\$0	\$7,000	\$7,000
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$25,000	\$25,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$1,500	\$1,500
533	87	INDIRECT COSTS / OVERHEAD	\$0	\$0	\$17,750	\$17,750
		SERVICES	\$0	\$0	\$44,250	\$44,250
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,250</b>	<b>\$104,250</b>