

SOCIAL SECURITY – GENERAL COUNTY

Fund 188-075

This budget is for the employer portion of the Social Security program for all employees with the exception of the employees of the Champaign County Nursing Home.

FINANCIAL

Fund 188 Dept 075			2018	2019	2019	2020
			Actual	Original	Projected	Budget
311	28	CURR PROP TX-SOCIAL SECUR	\$1,647,094	\$2,168,302	\$2,165,283	\$1,770,987
313	28	RE BACKTAX-SOCIAL SECUR	\$177	\$0	\$500	\$0
314	10	MOBILE HOME TAX	\$1,403	\$0	\$1,500	\$0
315	10	PAYMENT IN LIEU OF TAXES	\$1,222	\$0	\$1,200	\$0
		PROPERTY TAXES	\$1,649,896	\$2,168,302	\$2,168,483	\$1,770,987
361	10	INVESTMENT INTEREST	\$6,030	\$2,800	\$800	\$3,000
		MISCELLANEOUS	\$6,030	\$2,800	\$800	\$3,000
381	19	IMRF/SS REIMBURSEMENT	\$835,281	\$957,604	\$957,604	\$1,106,881
		INTERFUND REVENUE	\$835,281	\$957,604	\$957,604	\$1,106,881
		REVENUE TOTALS	\$2,491,207	\$3,128,706	\$3,126,887	\$2,880,868
513	1	SOCIAL SECURITY-EMPLOYER	\$2,475,529	\$2,693,181	\$2,559,306	\$2,877,868
		PERSONNEL	\$2,475,529	\$2,693,181	\$2,559,306	\$2,877,868
		EXPENDITURE TOTALS	\$2,475,529	\$2,693,181	\$2,559,306	\$2,877,868