PROPERTY LIABILITY INSURANCE
Fund 476-118

The Property Liability Insurance budget receives revenues and appropriates expenditures for the County's property and liability self-funded claims, and for stop-loss insurance premiums.

FINANCIAL

		Fund 476 Dept 118	2018 Actual	2019 Original	2019 Projected	2020 Budget
341	8	PROPERTY/LIAB INS BILLING	$987,299	$1,298,074	$1,036,438	$1,338,662
		FEES AND FINES	$987,299	$1,298,074	$1,036,438	$1,338,662
369	80	INSURANCE CLAIMS REIMB	$24,580	$0	$0	$0
369	90	OTHER MISC. REVENUE	$20,236	$0	$1,152	$0
		MISCELLANEOUS	$44,816	$0	$1,152	$0
371	76	FROM TORT IMMUNITY FND076	$0	$439,285	$439,285	$1,322,382
381	17	UNEMPLOYMENT INS REIMB	$248,600	$236,000	$236,000	$240,000
		INTERFUND REVENUE	$248,600	$675,285	$675,285	$1,562,382
		REVENUE TOTALS	**$1,280,715**	**$1,973,359**	**$1,712,875**	**$2,901,044**
533	1	AUDIT & ACCOUNTING SERVCS	$0	$6,500	$6,500	$0
533	3	ATTORNEY/LEGAL SERVICES	$377,384	$110,000	$300,000	$250,000
533	20	INSURANCE	$967,172	$987,306	$1,331,092	$967,171
533	26	PROPERTY LOSS/DMG CLAIMS	$30,532	$40,000	$40,000	$40,000
533	93	DUES AND LICENSES	$0	$400	$0	$0
533	95	CONFERENCES & TRAINING	$0	$0	$0	$400
534	80	AUTO DAMAGE/LIAB CLAIMS	$87,060	$46,128	$46,128	$52,762
534	81	GENERAL LIABILITY CLAIMS	$208,814	$837,410	$650,000	$472,014
		SERVICES	$1,670,962	$2,027,744	$2,373,720	$1,782,347
571	80	TO GENERAL CORP FUND 080	$6,144	$6,330	$6,330	$6,561
		INTERFUND EXPENDITURE	$6,144	$6,330	$6,330	$6,561
		EXPENDITURE TOTALS	**$1,677,106**	**$2,034,074**	**$2,380,050**	**$1,788,908**